Logan County

CERTIFICATE (2)

		1	· · · · · ·	2010 Adop	ted Budget		
Other Country		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	November 1st Valuation	County C Use O	
Special District Funds	K.S.A.						
Fire Districts:					·····		
No. 1	19-3610	21	84,925	76,422		_	<u> </u>
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			hogan	27,4	6, 270		
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			_ Gove	٩,:	3 83,8 04		
		_	Gove Sherida Sherm	ما نسو	4,587		
			— Sherm	an 13	077,316		
				46,	077,316		
TOTALS		XXXXX	84,925	76,422		1.659	0.0

Logan County - Fire District No. 1

co	MPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET		
		_	Amount of Levy
	Total tax levy amount in 2009 budget	` j –	121,546
	Debt service levy in 2009 budget	<u>}</u> _	121,548
3.	Tax levy excluding debt service	\$	121,040
	2009Valuation Information for Valuation Adjustments:		
4.	New improvements + 72,525		
5.	Increase in personal property: for 2009:		
	6a. Personal Property 2009 + 1,662,683		
	5b. Personal Property 2008 - 1,998,517		
	5c. Increase in pers property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2009: 22,866		
7.	Total valuation adjustment (Sum of 4, 5c, 6) 95,391		
8.	Total est July 1, 2009 valuation 48,075,417		
9.	Total valuation less valuation adjustment (8 minus7) 45,980,026		
10.	Factor for increase (7 divided by 9) 0.00207		
11.	Amount of increase (10 times 3)	· \$ _	252
12.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 11)	\$_	121,798
13.	Debt Service Levy in this 2010 budget	\$_	
14.	Maximum tax levy, including debt service, without a resolution (12 plus 13)	\$	121,798
	If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget		

CONSOLIDATED METHOD FUND PAGE

Special District Name	Fire District No. 1
FUND PAGE	

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Year
	Actual	Estimate	Budget
	2008	2009	2010
Unencumbered Cash Balance, Jan. 1	5,207	7,091	3,516
Ad Valorem Tax	124,603	121,546	XXXXXXXXXXXXXXXXXX
Delinquent Tax	327	270	0
Motor Vehicle Tax	5,039	4,803	4,226
Recreational Vehicle Tax	101	78	86
In Lieu of Taxes			
16/20 M Vehicle Tax	500	617	675
Slider		111	Ü
Neighborhood revitalization valuation	(150)		
Miscellaneous	59		
Total Receipts	130,479	127,425	4,987
Resources Available:	135,686	134,516	8,503
Expenditures:			
Salaries	25,677	30,000	30,000
Contractual	7,346	14,000	14,000
Commodities	32,037	20,000	20,000
Capital outlay	33,535	67,000	20,925
Transfer to Special Equipment fund	30,000		
Total Expenditures	128,595	131,000	84,925
Unencumbered Cash Balance, Dec 31	7,091		XXXXXXXXXXXXXX
,	Non-Appro	priated Balance	
Total Exper	84,925		
	Tax Required	76,422	
	0.00 % Delinquency		
	76,422		
	1,659		

2008/2009 Budget Authority Limited Amount: Violation of Budget Law for 2008/2009 Possible Cash Violation for 2008:

132,000	131,000
No	No
No	

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund		Actual Amt	2010 MVT	2010 RVT	
Names		of 2008 Levy	Alloc	Allœ	
General		121,546	4,226	86	
		ľ	0	0	
Total		121,546	4,226	86	
	-				
MV Tax	4,226	J	RV Tax	86	

NOTICE OF BUDGET HEARING

	Prior Year Ac	Prior Year Actual 2008 Current Year Estimate 2009			Proposed Budget 2010			
Other District Funds	Expenditures	Actual Tax Rete*	Expenditures	Actual Tax Rato*	Expenditures	Amount of 2009 Ad Valorem Tax	July 1 Estimate	Est. Tax Rate ⁴
Fire Districts:			<u> </u>				44 074 417	1.659
No. 1	128,595	2.602	131,000	2.215	84,925	76,422	46,075,417	1.035
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	- 							
Totals					<u> </u>			

Tax rates are expressed in mills

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